

Henderson District Public Libraries 2017 Nevada Public Library Survey

CURRENT YEAR PREVIOUS YEAR

Survey Dates #0.1-0.2

0.1	Report period start date	7/1/2016	7/1/2015
0.2	Report period end date	6/30/2017	6/30/2016

Identification #1.1-1.15

For more information on any question, please click on its question number. Please also consult instructions via the menu bar. Data in fields shaded in gray cannot be changed.

1.1	LIB ID	NV0012	NV0012
1.2	Library name	HENDERSON DISTRICT PUBLIC LIBRARIES	HENDERSON DISTRICT PUBLIC LIBRARIES
1.3	Street address	280 S. GREEN VALLEY PKWY.	280 S. GREEN VALLEY PKWY.
1.4	Mailing address	280 S. GREEN VALLEY PKWY	280 S. GREEN VALLEY PKWY
1.5	City	HENDERSON	HENDERSON
1.6	Zip code (mailing address)	89012	89012
1.8	Telephone number (enter numbers without punctuation or spacing)	(702) 492-7252	(702) 492-7252

Answer Questions 1.10-1.13 only if someone other than the Director is completing the survey.

1.10	Person completing survey	Gayle Hornaday	Gayle Hornaday
1.11	Email address of person completing survey	gmhornaday@hdpl.org	gmhornaday@hendersonlibraries.org
1.12	Telephone number of person completing survey	(702) 492-6582	7024926582
1.13	Extension number		N/A
1.14	Director's name	Marcie Smedley	N/A
1.15	Director's email address	mlsmedley@hdpl.org	N/A

General Information #2.1-2.7

Review and/or update branch profiles in Section 15-Outlet Data.

2.1	Population of legal service area	294,359	287,828
2.2	Number of registered users	91,802	91,018
2.3	Date of last patron record purge	January 2017	January 2016
2.4	Number of central libraries (Report "0" or "1")	1	1
2.5	Number of branch libraries	3	3
2.6	Number of bookmobiles	0	0
2.7	Number of other outlets	0	0

Paid Staff #3.1-3.6

Report all responses as Full-Time Equivalents (FTE). Calculate FTE based on 40 hours per week. Report all

paid positions as of June 30, 2017. Include all positions funded in the library's budget whether those positions are filled or not. To calculate FTE, divide the total number of hours worked in one week by all employees in a category by 40 hours, or divide the total number of hours worked in one year by all employees in a category by 2,080 hours.

3.1	Librarians with an ALA-MLS (FTE)	29	28
3.2	Certified Librarians (FTE)	0	0
3.3	Others holding the title of Librarian (FTE)	0	0
3.4	Total Librarians (FTE) (3.1 + 3.2 + 3.3)	29.00	28.00
3.5	Other paid staff (FTE)	47	46.50
3.6	Total paid employees (FTE) (3.4 + 3.5)	76.00	74.50

Volunteers #3.7-3.8

3.7	Total number of volunteers	455
3.8	Total number of volunteer hours	24,218

Library Collection #4.1-4.11

This section collects information on selected types of materials (not microforms, scores, maps, and pictures). Report holdings as of June 30, 2017.

Report number of unique titles for downloadable audio and video. Report number of units, including duplicates, for all other categories. Click on a question number for more information.

4.1	Print materials	307,531	332,594
4.2	Electronic Books (E-Books)	18,568	13,852
4.3	Audio - Physical Units	18,948	18,164
4.4	Audio - Downloadable Units	32,379	35,220
4.5	Video - Physical Units	29,460	32,649
4.6	Video - Downloadable Units	11,998	10,771

Licensed Databases

Report number of licensed databases acquired through payment by the library or by formal agreement with the State Library or a cooperative agreement within the state or region.

4.7	Via local/other cooperative agreements	29	30
4.8	Via state (state government or State Library)	47	47
4.9	Total number of databases (4.7 + 4.8)	76	77
4.10	Other library materials (microforms, scores, maps, pictures)	8,303	8,303
4.11	Current print serial subscriptions	163	164

Services #5.1-5.23

5.1	Number of public service hours per year (Sum of 15.12 from outlet data)	7,892.00	7,704.00
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Report actual yearly values if available or obtain a count for a typical week (see instructions) and multiply by the number of weeks per year the library was open.

5.2	Total reference transactions	212,023	166,585
5.3	Total library visits	627,328	589,632

Library Programs

Read the definition of "program" in instructions for Question 5.4.

Count all programs whether held on- or off-site, that are sponsored or co-sponsored by the library. Count each program in a series. For example, a story hour offered once a week for 8 weeks should be counted as 8 programs. Exclude activities delivered one-to-one, such as tutoring or services for the homebound.

5.4	Number of children's programs (for ages 11 and under)	909	896
5.5	Number of YA programs (for ages 12 through 18)	163	150
5.6	Number of adult programs (for ages 19 and over)	619	
5.7	Total number of library programs (5.4 + 5.5 + 5.6)	1,691	1,995

When reporting attendees, count the entire audience including adults who attend programs intended primarily for children or young adults. For example, a children's program attended by 10 children and 10 adults had an attendance of 20.

5.8	Children's program attendance (all audience members)	32,737	28,308
5.9	YA program attendance (all audience members)	2,012	1,378
5.10	Adult program attendance (all audience members)	10,157	
5.11	Total program attendance (5.8 + 5.9 + 5.10)	44,906	41,339

Program Partners

5.12	Of the programs reported above, how many were literacy-focused programs (e.g., story hours, summer reading programs, etc.)	525	
5.13	Did you partner with your local school district or other local organizations in developing or providing any literacy-focused programs or services during this reporting period?	Yes	
5.14	If so, list literacy-focused partner organizations here:	UNLV Cooperative Extension	
5.15	Of the programs reported above, how many were related to school attainment such as after school programs, homework support, etc.?	0	
5.16	Did you partner with your local school district or other local organizations in developing or providing any literacy-focused programs or services during this reporting period?	Yes	

5.17	If so, list any school attainment partner organizations:	Clark County School District;Daavid O. McKay Academy
5.18	Of the programs reported above, how many were related to workforce or economic development (e.g., job/career services, small business services, etc.?)	11
5.19	Did you partner with any local organizations in developing or providing workforce or economic development-based library programs or services during this reporting period?	Yes
5.20	If so, list workforce/economic development partners here:	Goodwill of Southern Nevada;Nevada Women's Business Center
5.21	Of the programs reported above, how many were focused on digital literacy (e.g. technology tools and instruction, content creation, online safety, searching and evaluating online resources?)	625
5.22	Did you partner with any organizations outside the library in developing or presenting digital literacy programming?	Yes
5.23	If so, list digital literacy partners here:	AARP; City of Henderson;Nevada Virtual Academy, Las Vegas Astronomical Society; Techbrainiacs

Access Services #6.1-6.13

6.1	Physical Item Circulation	1,435,224	<i>1,461,847</i>
6.2	Circulation of children's materials	720,336	<i>745,414</i>
6.3	Use of Electronic Materials	155,356	<i>215,987</i>
6.4	Loan period of general collection	21	<i>21</i>
6.5	Total Circulation (6.1 + 6.3)	1,590,580	<i>1,677,834</i>
6.6	Successful Retrieval of Electronic Information	1,417,373	<i>232,321</i>
6.7	Electronic Content Use (6.3 + 6.6)	1,572,729	<i>448,308</i>
6.8	Total Collection Use (6.1 + 6.3 + 6.6)	3,007,953	<i>1,910,155</i>
6.9	ILL provided to other libraries	481	<i>567</i>
6.10	Reciprocal borrowing - Checked out direct to other patrons	191,229	<i>195,539</i>
6.11	ILL received from other libraries	948	<i>830</i>
6.12	Bookmobile circulation	0	<i>0</i>
6.13	Bookmobile customer visits	0	<i>0</i>

Electronic Services #7.1-7.3

Internet Access

7.1	Number of Internet computers used by general public	143	139
7.2	Number of uses (sessions) of public Internet computers per year	157,117	169,075
7.3	Number of Wireless Sessions per year	37,309	75,273

Operating Revenue #8.1-8.17

Enter amounts in whole dollars only. Do not include carryover funds. Do not include E-Rate reimbursements in income or the value of any contributed or in-kind services, or the value of any non-monetary gifts or donations.

Local Revenue

8.1	Local government revenue	\$4,985,237	\$4,876,936
8.2	Other local revenue	\$530,526	\$453,149
8.2b	Source(s) of other local revenue	\$140,707 fines; \$307,919 contributions; \$19,712 interest; \$62,188 printing, etc	<i>fines \$142,080; contributions \$241,370; interest \$9,533; printing, copies, etc \$60,166</i>
8.3	Total local revenue (8.1 + 8.2)	\$5,515,763	\$5,330,085

State Revenue

8.4	State collection development funds received in FY2017	\$8,598	\$8,897
8.5	Consolidated tax distribution	\$2,520,623	\$2,188,417
8.6	State bookmobile grant	N/A	N/A
8.7	Other state revenue	\$8,959	\$0
8.7b	Source(s) of other state revenue	\$8,959 Nevada Arts Council grants	n/a
8.8	Total state revenue (8.4 + 8.5 + 8.6 + 8.7)	\$2,538,180	\$2,197,314

Federal Revenue

8.9	LSTA grant funds	\$4,900	\$37,300
8.10	PILT (Payment in lieu of taxes)		\$0
8.11	Other federal revenue		\$0
8.11b	Source(s) of other federal revenue		n/a
8.14	Total federal revenue (8.9 + 8.10 + 8.11)	\$4,900	\$37,300

Other Revenue

8.15	Other revenue		\$0
8.15b	Source(s) of other revenue		n/a
8.16	Total other revenue (8.2 + 8.15)	\$530,526	\$453,149

Total Operating Revenue

8.17	Total operating revenue (8.1 + 8.8 + 8.14 + 8.16)	\$8,058,843	\$7,564,699
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Capital Revenue and Expenditures #9.1-9.11

Include funds received and used for major capital expenditures such as site acquisition; new buildings, additions

to buildings or renovation of library buildings; furnishings, equipment and initial collections for new buildings, additions, or renovations; library automation systems; new vehicles; or other major one-time projects. Exclude funds used for replacement and repair of existing furnishings and equipment; regular purchase of library materials; payments for regular operating costs such as utilities or insurance; income passed through to another agency; or funds unspent in the previous fiscal year (e.g. carryover.)

9.1	Local government capital revenue		\$0
9.2	State capital revenue		\$0
9.3	Federal capital revenue		\$0
9.4	Debt service		\$0
9.5	Other capital revenue		\$0
9.6	Total capital revenue (9.1 + 9.2 + 9.3 + 9.5)	\$0	\$0
9.7	Local capital expenditures	\$205,073	\$184,700
9.8	State and federal capital expenditures		\$0
9.9	Other capital expenditures		\$0
9.10	Debt service		\$0
9.11	Total capital expenditures (9.7 + 9.8 + 9.9)	\$205,073	\$184,700

Staff Expenditures #10.1-10.12

Staff Salaries and Wages

10.1	Local funds	\$3,638,969	\$3,599,075
10.2	State and federal funds	\$0	\$0
10.3	Other funds	\$0	\$0
10.4	Total (10.1 + 10.2 + 10.3)	\$3,638,969	\$3,599,075

Employee Benefits

10.5	Local funds	\$1,355,343	\$1,384,304
10.6	State and federal funds	\$0	\$0
10.7	Other funds	\$0	\$0
10.8	Total (10.5 + 10.6 + 10.7)	\$1,355,343	\$1,384,304

Total Staff Expenditures

10.9	Local funds (10.1 + 10.5)	\$4,994,312	\$4,983,379
10.10	State and federal funds (10.2 + 10.6)	\$0	\$0
10.11	Other funds (10.3 + 10.7)	\$0	\$0
10.12	Total (10.9 + 10.10 + 10.11)	\$4,994,312	\$4,983,379

Collection Expenditures #11.0-11.26

Include all operating expenditures from the library budget for all materials: print, microform, electronic and other formats considered part of the collection, whether purchased, leased, or licensed. Exclude charges or fees for interlibrary loans and expenditures for document delivery.

11.0	State Collection Development funds expended in FY2017	\$8,598	\$8,897
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Print Materials (exclude serial subscription/microforms)

11.1	Local funds	\$375,630	\$483,261
11.2	State and federal funds	\$0	\$14,367
11.3	Other funds		\$0

11.4	Total (11.1 + 11.2 + 11.3)	\$375,630	\$497,628
Serial Subscriptions (current serial subscriptions, serial backfiles, government documents, microforms)			
11.5	Local funds	\$17,358	\$19,016
11.6	State and federal funds		\$0
11.7	Other funds		\$0
11.8	Total (11.5 + 11.6 + 11.7)	\$17,358	\$19,016
11.9	Total Print and Serial (11.4 + 11.8)	\$392,988	\$516,644
Electronic Format Materials			
11.10	Local funds	\$228,420	\$232,868
11.11	State and federal funds	\$8,598	\$10,689
11.12	Other funds		\$0
11.13	Total (11.10 + 11.11 + 11.12)	\$237,018	\$243,557
Audiovisual Materials			
11.14	Local funds	\$89,663	\$97,210
11.15	State and federal funds		\$3,834
11.16	Other funds		\$0
11.17	Total (11.14 + 11.15 + 11.16)	\$89,663	\$101,044
Other			
11.18	Local funds		\$9,959
11.19	State and federal funds		\$0
11.20	Other funds		\$0
11.21	Total (11.18 + 11.19 + 11.20)	\$0	\$9,959
11.22	Total AV and Other (11.17 + 11.21)	\$89,663	\$111,003
Total Collection Expenditures			
11.23	Local funds (11.1 + 11.5 + 11.10 + 11.14 + 11.18)	\$711,071	\$842,314
11.24	State and federal funds (11.2 + 11.6 + 11.11 + 11.15 + 11.19)	\$8,598	\$28,890
11.25	Other funds (11.3 + 11.7 + 11.12 + 11.16 + 11.20)	\$0	\$0
11.26	Total (11.23 + 11.24 + 11.25)	\$719,669	\$871,204

Other Operating Expenditures #12.1-12.24

Preservation

12.1	Local funds		\$0
12.2	State and federal funds		\$0
12.3	Other funds		\$0
12.4	Total (12.1 + 12.2 + 12.3)	\$0	\$0

Plant Operation and Maintenance

12.5	Local funds	\$607,030	\$591,453
12.6	State and federal funds	\$0	\$0
12.7	Other funds		\$0
12.8	Total (12.5 + 12.6 + 12.7)	\$607,030	\$591,453

Furniture and Equipment

12.9	Local funds	\$42,861	\$25,512
12.10	State and federal funds		\$0
			\$0

12.11	Other funds		
12.12	Total (12.9 + 12.10 + 12.11)	\$42,861	\$25,512
Computer Equipment			
12.13	Local funds	\$75,027	\$222,061
12.14	State and federal funds		\$0
12.15	Other funds		\$0
12.16	Total (12.13 + 12.14 + 12.15)	\$75,027	\$222,061
Other			
12.17	Local funds	\$505,355	\$561,082
12.18	State and federal funds	\$13,859	\$17,307
12.19	Other funds		\$0
12.20	Total (12.17 + 12.18 + 12.19)	\$519,214	\$578,389
Total Other Operating			
12.21	Local funds (12.1 + 12.5 + 12.9 + 12.13 + 12.17)	\$1,230,273	\$1,400,108
12.22	State and federal funds (12.2 + 12.6 + 12.10 + 12.14 + 12.18)	\$13,859	\$17,307
12.23	Other funds (12.3 + 12.7 + 12.11 + 12.15 + 12.19)	\$0	\$0
12.24	Total (12.21 + 12.22 + 12.23)	\$1,244,132	\$1,417,415

Total Operating Expenditures #13.1-13.5

13.1	Local funds (10.9 + 11.23 + 12.21)	\$6,935,656	\$7,225,801
13.2	State and federal funds (10.10 + 11.24 + 12.22)	\$22,457	\$46,197
13.3	Other funds (10.11 + 11.25 + 12.23)	\$0	\$0
13.4	Total (13.1 + 13.2 + 13.3)	\$6,958,113	\$7,271,998
13.5	Percentage of local operating expenditures for local collection development (11.23 ÷ 13.1)	0.10	0.12

For State Library Use Only #14.1-14.7

14.1	Interlibrary relationship code	NO	NO
14.2	Legal basis code	LD	LD
14.3	Administrative structure code	MO	MO
14.4	Meets PLSC public library definition?	Y	Y
14.5	Geographic code	OTH	OTH
14.6	County	CLARK	CLARK
14.7	Legal service area boundary change?		N

Outlet Data #15.1-15.15

Report hours for this location only. Include hours the outlet is open for public service. For bookmobiles, count

only the hours during which the bookmobile is open to the public. **Exclude hours that the location was closed for holidays** and any extensive hours that the library was closed to the public due to natural disasters or other events even if the staff was scheduled to work.

15.1	LIB ID	NV0012-02	<i>NV0012-02</i>
15.2	PLSC ID	NV0012	<i>NV0012</i>
15.3	Outlet name	GIBSON LIBRARY	<i>GIBSON LIBRARY</i>
15.4	Street address	100 W LAKE MEAD PKWY	<i>100 W LAKE MEAD PKWY</i>
15.5	City	HENDERSON	<i>HENDERSON</i>
15.6	County of the outlet	CLARK	<i>CLARK</i>
15.7	Zip code	89015	<i>89015</i>
15.8	Telephone number (enter numbers without punctuation or spacing)	(702) 565-8402	<i>(702) 565-8402</i>
15.9	Outlet type code	BR	<i>BR</i>
15.10	Number of bookmobiles (Complete only in the bookmobile record)		<i>0</i>
15.11	Square footage (Input "-3" in the bookmobile record)		<i>19,100</i>
15.12	Number of public service hours per year	2,502	<i>2,461</i>
15.13	Number of weeks per year library is open	52	<i>52</i>
15.14	Type of Internet connection (at this outlet)		
15.15	Internet connection speed (at this outlet)		
15.1	LIB ID	NV0012-01	<i>NV0012-01</i>
15.2	PLSC ID	NV0012	<i>NV0012</i>
15.3	Outlet name	PASEO VERDE LIBRARY	<i>PASEO VERDE LIBRARY</i>
15.4	Street address	280 S GREEN VALLEY PKWY	<i>280 S GREEN VALLEY PKWY</i>
15.5	City	HENDERSON	<i>HENDERSON</i>
15.6	County of the outlet	CLARK	<i>CLARK</i>
15.7	Zip code	89012	<i>89012</i>
15.8	Telephone number (enter numbers without punctuation or spacing)	(702) 492-7252	<i>(702) 492-7252</i>
15.9	Outlet type code	BR	<i>BR</i>
15.10	Number of bookmobiles (Complete only in the bookmobile record)		
15.11	Square footage (Input "-3" in the bookmobile record)		<i>42,000</i>
15.12	Number of public service hours per year	2,841	<i>2,842</i>
15.13	Number of weeks per year library is open	52	<i>52</i>
15.14	Type of Internet connection (at this outlet)		

15.15	Internet connection speed (at this outlet)		
15.1	LIB ID	NV0012-14	<i>NV0012-14</i>
15.2	PLSC ID	NV0012	<i>NV0012</i>
15.3	Outlet name	GREEN VALLEY LIBRARY	<i>GREEN VALLEY LIBRARY</i>
15.4	Street address	2797 N GREEN VALLEY PKWY	<i>2797 N GREEN VALLEY PKWY</i>
15.5	City	HENDERSON	<i>HENDERSON</i>
15.6	County of the outlet	CLARK	<i>CLARK</i>
15.7	Zip code	89014	<i>89014</i>
15.8	Telephone number (enter numbers without punctuation or spacing)	(702) 207-4260	<i>(702) 207-4260</i>
15.9	Outlet type code	CE	<i>CE</i>
15.10	Number of bookmobiles (Complete only in the bookmobile record)		
15.11	Square footage (Input "-3" in the bookmobile record)		<i>21,410</i>
15.12	Number of public service hours per year	2,345	<i>2,201</i>
15.13	Number of weeks per year library is open	52	<i>52</i>
15.14	Type of Internet connection (at this outlet)		
15.15	Internet connection speed (at this outlet)		
15.1	LIB ID	NV0012-15	<i>NV0012-15</i>
15.2	PLSC ID	NV0012	<i>NV0012</i>
15.3	Outlet name	HERITAGE PARK LIBRARY	<i>HERITAGE PARK LIBRARY</i>
15.4	Street address	300 S. RACETRACK ROAD	<i>300 S. RACETRACK ROAD</i>
15.5	City	HENDERSON	<i>HENDERSON</i>
15.6	County of the outlet	CLARK	<i>CLARK</i>
15.7	Zip code	89015	<i>89015</i>
15.8	Telephone number (enter numbers without punctuation or spacing)	(702) 207-4258	<i>(702) 207-4258</i>
15.9	Outlet type code	BR	<i>BR</i>
15.10	Number of bookmobiles (Complete only in the bookmobile record)		
15.11	Square footage (Input "-3" in the bookmobile record)		<i>1,619</i>
15.12	Number of public service hours per year	204	<i>200</i>
15.13	Number of weeks per year library is open	52	<i>52</i>
15.14	Type of Internet connection (at this outlet)	Fiber Optic	
15.15	Internet connection speed (at this outlet)		

Summer Reading Program #16.1-16.22

Report figures for June, July, August, 2017

Number of Summer Reading Program participants by age group who started the programs:

16.1	Infant to 5 years	633	730
16.2	6 years to 11 years	1,295	1,689
16.3	12 years through 18 years	265	344
16.4	19 years and older	0	
16.5	Total (16.1 + 16.2 + 16.3 + 16.4)	2,193	2,763

Participants by age who completed the programs

16.6	Infant to 5 years	337	467
16.7	6 years to 11 years	729	970
16.8	12 years through 18 years	158	194
16.9	19 years and older	0	
16.10	Total (16.6 + 16.7 + 16.8 + 16.9)	1,224	1,631

Summer Reading Programs - Library Programs

16.11	Number of family programs	37	27
16.12	Number of programs for toddlers/preschoolers	98	83
16.13	Number of programs for school aged	74	60
16.14	Number of programs for young adults	29	35
16.15	Number of programs for adults	0	0
16.16	Total (16.11 + 16.12 + 16.13 + 16.14 + 16.15)	238	205
16.17	Circulation of children's materials during Summer Reading Program	218,089	210,391

Funds Supporting Summer Reading Program

16.18	Local Library SRP budget	\$4,614	\$7,419
16.19	LSTA funds used for Summer Reading Program:		
	Include any LSTA grant monies which were used for Summer Reading Program. Do not include funds which were spent for collections.	\$3,000	
16.20	Contributions/Donations	\$3,500	\$2,800
16.21	In-Kind	\$35,000	\$33,500
16.22	Total (16.18 + 16.19 + 16.20 + 16.21)	\$46,114	\$43,719